Wiltshire Council Where everybody matters

Meeting:AMESBURY AREA BOARDPlace:Antrobus House, 39 Salisbury Road, Amesbury, SP4 7HHDate:Thursday 22 November 2012Time:6.00 pm

COMMUNITY AREA GRANT – APPLICATION FORMS

Relating to item 15 on the agenda for the above meeting

Section 4

Reference no

Wiltshire Council Where everybody matters

Log no

For office use

Community Area Grant Application Form 2012/2013

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

> To fund projects up to £1,000 without the need for matched funding To fund up to 50% of projects costs of projects over £1,000 Maximum Grant £5,000

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. <u>(See Section 2 for contact details)</u> Please contact your Community Area Manager before completing your application (See Section 3 for contact details)

1. Your organisation or group						
Name of organisation	Splitz Support S	ervice				
Contact name						
Contact address						
Contact number			e-mail			
Organisation type	Not for profit or	rganisation 🛛	Parish/	town council 🗌		
	Other, please s	pecify				
2. Your project						
Project Title/Name	TeenZtalk					
What is your project about and what does it aim to achieve? Important: This section is limited to 600 characters only (inclusive of spaces).	We want to address the issue of teen partner abuse by running a pilot project in Stonehenge School. We hope to run two separate twelve week programmes, one for girls and one for boys with up to 12 teenagers in each (years 9 and 10). Each workshop will last one hour with time before and after to deal with issues raised during the sessions. Areas covered will include defining and understanding abuse, conflict resolution and sexual respect. The workshops will be delivered by two trained sessional children's workers and overseen by our Youth Services project co-ordinator.					
In which community area does your Amesbury project take place? (<i>Please give name</i> – <u>see section 3</u>						
I/we have discussed with the town/parish						
I/we have discussed our project with our Wiltshire councillor? Y		Yes 🗌	Date		No 🖂	

Where will your project take place?	Stonehenge School, Amesbury				
When will your project take place?	Planning from Sept, sessions in Dec 2012	2			
How did you discover there was a need for your project (<i>please</i> <i>provide evidence</i>) and how will your project benefit your local community? Important: Please do not type/write in paragraphs – This section is limited to 800 characters only (inclusive of spaces)	A 2009 Wilts Young People's Survey reve ok to use abuse/violence against someone responsible for the violence they may exp most recent Crime and Disorder Audit (20 the highest rated ward in Salisbury Distric Stonehenge School, there has been a hig investigations by the Educational Welfare proportion of those children absent had wi Splitz has therefore been working with the concerned by the attitudes of some of the addressing these, the project will lead to h healthier community.	e; 54% thought people were erience in a relationship. In the 104), Amesbury West featured as it for domestic violence (DV). In the level of school absence: Officer found that a very high itnessed or been exposed to DV. e school for some time and is children toward DV. By			
How many people will benefit from your project?	Up to 24 teenagers				
How does your project demonstrate a direct link to the local community plan for your area (see www.wiltshire.gov.uk/areaboards) or priorities of your area board? Please provide a reference/page no. Any other information about your pro Splitz (based in Trowbridge) has a long domestic violence. We have the full sup this project. We know of no other organis hidden secret" and teenage domestic ab project will give us an opportunity to see programme across Wiltshire.	history of working with children who have be bort of the head teacher and SENCO co-ord sations doing this type of work. Domestic vie use is only now becoming recognised as a what works and what we need to be chang	een exposed to or witnessed dinator at Stonehenge School for olence itself is referred to as "the serious issue. We hope the jed so that we can then deliver a			
To be completed ONLY where t	own/parish councils are making a	in application			
Is your project one which parish/towr taxes to fund?	councils have powers to raise local	Yes No 🗌			
Could your project be funded from yo	ur reserves?	Yes No 🗌			
Is your project urgent (having to be ca answer YES please provide evidence	Yes 🗌 No 🗌				

3. Management							
How many people are involved in the management of your group/organisation? Of these, how many are:							
Over 50 years	Male	13	Female	13			
25 – 50 years	Male	1	Female	1			
Under 25 years	Male		Female				
Disabled People	Male		Female	1			
Black and Minority Ethnic people	Male		Female				
If your project will continue after the This is a one-off pilot project. If succes	sful, w	e will see	ek funding to exp	band from gra	ant-making trusts.		
How will you know whether your project has made a difference in the community? What information will be collected to enable you to know that the project has made a positive impact on your community and met the local need? We expect to see changed attitudes and healthier relationships . Feedback will be sought at the end of every session. We will give questionnaires at the start and end of both 12 week programmes to each participant to see the differences that the work has made. We'll hold a detailed focus group at the end of each programme. We will seek feedback from the school SENCO and head teacher.							
Has Charities Information Bureau (CIB) helped you with this application/to seek funding for this project?	Y	es 🗌	Date conta	acted CIB		No 🖂	
To whom have you applied for funding for this project (other than						Amount Received	
Wiltshire Council)?	W	ilts Police	e Authority Fund	£3000	£3000		
Please <u>list</u> with amount applied for and whether you have been successful	C	Contribution from Splitz reserve £181 £181					
successiui							
Have you or do you intend to apply for a grant from another area board within this financial year?	Y	es 🗌	No 🖂		1		
If yes, please state which one(s).							
Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project		es 🗌	No 🖂				

4. Information relating to your last annual accounts (if applicable)					
Month: March	Year: 2011				
£ 692,083					
£ 692,092					
£ -9					
£150,000					
	Month: March £692,083 £692,092 £-9				

5. Financial information – If you can claim back V.A.T. please <u>exclude</u> VAT from the figures you provide us. If you have to pay the V.A.T then please include V.A.T. in the figures you provide us.

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)			
			P/C		
Project Co-ordinator @3 hrs week	£ 2,553	Own fundraising/reserves	С	£ 181	
2 Specialist Children's workers	£2,528			£	
Admin support 1 hr wk	£ 541	Parish/town council		£	
Travel	£ 864			£	
Group materials @ £5 per sess	£ 120	Trusts/foundations	С	£ 3,000	
Stationery/photocopying	£ 75			£	
	£	In kind		£	
	£			£	
	£				
	£	Other		£	
	£			£	
	£			£	
Total Project Expenditure	£ 6,681	Total Project Income		£ 3,181	
Total project income B	•	£ 3,181			
Total project expenditure A		£ 6,681			
Project shortfall A – B		£ 3,500			
Grant sought from Wiltshire Council Area Board		£3,500			
Bank Details					
Please give the name of the organisa account e.g. Barclays	itions' bank				
Please give the name of the organisa account e.g. Chippenham Scouts	itions' bank				

6. Supporting information – Please enclose <u>all</u> the following documentation as failure to do so may lead to a delay in your application being considered

Enclosed (please tick)

All written quotes including the one(s) you are going to use

Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year

Terms of reference/constitution/group rules

Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 Declaration (on helpelf of experiention on mount) I confirm that				
7. Declaration (on behalf of organisation or group) – I confirm that				
igvee This application meets all the funding criteria				
☑ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.				
☑ If a grant is received, I will provide copies of <u>all</u> receipts and invoices associated with the grant and provide information and photographs to demonstrate how the grant was spent.				
☑ That any other form of licence or approval for this project has been received prior to submission of this grant application.				
☑ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.				
Child Protection Safeguarding Adults				
☑ Public Liability Insurance ☑ Equal opportunities				
Access audit Environmental impact				
Planning permission applied for (date) or granted (date)				
⊠ That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.				
\boxtimes I give permission for press and media coverage by Wiltshire Council in relation to this project.				
Name: Date: 31/08/12				
Position in organisation:				
Please return your completed application to the appropriate Area Board Locality Team (see section 3)				

Section 4

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Community Area Grant Application Form 2012/2013

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

> To fund projects up to £1,000 without the need for matched funding To fund up to 50% of projects costs of projects over £1,000 Maximum Grant £5,000

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. <u>(See Section 2 for contact details)</u> Please contact your Community Area Manager before completing your application <u>(See Section 3 for contact details)</u>

1. Your organisation or group						
Name of	Bourne Valley Se	cout Group				
organisation						
Contact name						
Contact address						
Contact number			e-mail			
Organisation type	Not for profit or Other, please s	ganisation 🗌 pecify Scout Gro		town council 🗌		
2. Your project						
Project Title/Name	Scout Archery					
What is your				t of the core programme		
project about and what does it aim to				make up its membership. e prohibitively expensive		
achieve?				ng people in our Group.	and to use it as a	
<i>Important: This section is limited to 600 characters only (inclusive of spaces).</i>						
In which community a project take place? (<i>F</i> name – <u>see section 3</u>	Please give	Amesbury				
	/e have discussed our project th the town/parish council?				No 🖂	
I/we have discussed our project with our Wiltshire councillor?		Yes 🗌	Date		No 🖂	

Where will your project take place?	Porton and the Winterbournes					
When will your project take place?	2013 and beyond					
How did you discover there was a need for your project (<i>please</i> <i>provide evidence</i>) and how will your project benefit your local community? <i>Important: Please do not type/write</i> <i>in paragraphs – This section is</i> <i>limited to 700 characters only</i> (<i>inclusive of spaces</i>)	The Scout Group is run entirely by volunteers, none of whom are qualified to deliver activities outside a rather narrow range enabled by Scout leader training. Archery has enjoyed a rise in profile post-Olympics and it offers a good activity that can be provided "in-house" by the Scout leader team. Participation is entirely in keeping with the aims of the Scout Association in that it is a skill that developes the individual both mentally and physically. It is accessible to all regardless of age or gender or, as the Olympics demonstrated, whether or not the individual is fully able bodied.					
How many people will benefit from your project?	100 but increasing regularly					
How does your project demonstrate	It will contribute to the goal of a healthier,					
a direct link to the local community plan for your area? (see <u>www.wiltshire.gov.uk/areaboards</u>)	also add to opportunities for recreation in outlying communities.					
or priorities of your area board) Please provide a reference/page no.	Goal 3 - page 30					
Any other information about your project. (Limited to a 1000 characters) The Bourne Valley Scout Group is one of the largest in the Salisbury area, with approx 100 youth members and a waiting list to join. In order to offer a varied programme and maximise opportunities for the members, outside help i often required, which comes at considerable cost and usually involves travel. In this we are victims of our own success in that the more members we have, the greater the difficulties in providing activities. Provision of a wider range of activities that can be run safely within the Group is always an aim. With the correct equipment and leader training, archery can be provided across the age range of the Scout Group (6 yrs - adult). Please also note the following that applies to Section 4 of this form and our Group accounts: Normally our accounts balance, however a bulk purchase of t-shirts and a delayed Gift Aid submission have skewed the accounts to give such a large deficit. The Scout Group is required to hold a reserve to cater for unexpected costs or loss						
To be completed ONLY where t	own/parish councils are making a	n applicatio	1			
Is your project one which parish/town councils have powers to raise local Yes taxes to fund?						
Could your project be funded from yo	Yes 🗌	No 🗌				
Is your project urgent (having to be completed in this financial year? <i>If you</i> Yes No answer YES please provide evidence elsewhere on the application form						

3. Management	3. Management						
How many people are involved in the management of your group/organisation? Of these, how many are:							
Over 50 years	Male	2	Female	2			
25 – 50 years	Male	10	Female	12			
Under 25 years	Male	6	Female	5			
Disabled People	Male		Female				
Black and Minority Ethnic people	Male		Female				
If your project will continue after the The project will be maintained in the fu				ins out, how	will you continue	e to fund it?	
How will you know whether your project has made a difference in the community? What information will be collected to enable you to know that the project has made a positive impact on your community and met the local need? Success will be judged by the attainment of scout badges through participation in Archery and by participation of Bourne Valley Scouts in wider area archery competitions. More immediate feedback from young people however is a good indication							
Has Charities Information Bureau (CIB) helped you with this application/to seek funding for this project?	Y	es 🗌	Date cont	acted CIB		No 🖂	
To whom have you applied for funding for this project (other than Wiltshire Council)?	N					Amount Received	
Please <u>list</u> with amount applied for and whether you have been successful							
Have you or do you intend to apply for a grant from another area board within this financial year? If yes, please state which one(s).	Y	es 🗌	No 🗵]			
Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project		es 🗌	No 🗵]			

Year ending:	Month: Ma	arch	Year: 2012	
A - Total income:	£ 17 626			
B - Minus total expenditure:	£ 19 645			
Surplus/deficit for year: (A minus B)	£ -2019			
Free reserves currently held (i.e. money not committed to other projects/operating costs)	£ 3293			
5. Financial information – If you c provide us. If you have to pay the V				
Project Costs A Please provide a <u>full</u> breakdown e.g. eq installation etc.	juipment,	Please lis	ncome B st all sources of fundir nal (P) or confirmed (C)
GNAS Archery Qual	£ 185	Own fun	draising/reserves	P/C £
	£465			£
Equipment				
Safety Equipment		£150 Parish/town council		£
	£			£
	£	Trusts/fo	oundations	£
	£	1		£
	£	In kind		£
	£			£
	£			
	£	Other		£
	£			£
Total Project Expenditure	£	Total Pro	ject Income	£
Total project income B	1	£		- i - i
Total project expenditure A		£		
Project shortfall A – B		£		
Grant sought from Wiltshire Council Ar	£800			
Bank Details Please give the name of the organisatic account e.g. Barclays	ons' bank			
Please give the name of the organisatic account e.g. Chippenham Scouts	ons' bank			

6. Supporting information – Please enclose <u>all</u> the following documentation as failure to do so may lead to a delay in your application being considered					
Enclosed (please tick)					
All written quotes including the one(s) you are going to use					
Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year					
Terms of reference/constitution/group rules					
Evidence of ownership/lease of buildings and/or land					
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.					
7. Declaration (on behalf of organisation or group) – I confirm that					
⊠ This application meets all the funding criteria					
⊠ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.					
⊠ If a grant is received, I will provide copies of <u>all</u> receipts and invoices associated with the grant and provide information and photographs to demonstrate how the grant was spent.					
⊠ That any other form of licence or approval for this project has been received prior to submission of this grant application.					
☐ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.					
Child Protection Safeguarding Adults					
☑ Public Liability Insurance ☑ Equal opportunities					
Access audit Environmental impact					
Planning permission applied for (date) or granted (date)					
⊠ That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.					
☑ I give permission for press and media coverage by Wiltshire Council in relation to this project.					
Name: Date: 28/10/2012					
Position in organisation:					
Please return your completed application to the appropriate Area Board Locality Team (see section 3)					

Section 7

Reference no

Wiltshire Council Where everybody matters

Log no

For office use

Small Grant Application Form

2012/2013

For small projects requiring funding - maximum award £350 where total projects costs do not exceed £350

Please ensure that you have read the Funding Criteria before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1. Your organisati	ion or group			
Name of	Orcheston Wives	s		
organisation Contact name				
Contact name				
Contact address				
Contact number			e-mail	
Organisation type	Not for profit or	rganisation 🛛	Ot	ther, please specify
2. Your project				
Project Title/Name	Orcheston 1900			
Please briefly tell us about the project /activity you want to organise and why Important: This section is limited to 600 characters only (inclusive of spaces).	Maypole, Queen	of May, singers	with song	hw the village would have bee. We hope to have gs of the time, kite making, Victorian toys. /l. History fo village and residents. Punch and
In which community project take place? (<i>F name</i> – see section 3 pack)	Please give	Amesbury		
Where will your proje	ct take place?	Orcheston		
When will your projec	ct take place?	5rh May 2013		

How will your project benefit your local community?	It will bring people together and give them an insight into how things were. It will give the children an insight into how their lives would have been then.		
Important: This section is limited to 300 characters only (inclusive of spaces).			
How many people will benefit from	People of Orcheston, Elston, Shrewton		
your project? Any other information about your project	inct		
3. Funding			
What will be the total cost of your project?	£ 300-400		
How much funding are you applying for (maximum £350)?	£ 350		
If you are expecting to receive any other funding for your project, please give details	Source of Funding	Amount Applied For	Amount Received
9.10 domio			
Name of the organisation and the bank account name (but not the	Group does not have a bank account.		<u> </u>
number) your grant funding will be paid in to: (Please Note: we cannot pay money into an individual's bank account)	Will ask other committees.		
· · · ·	∣ Inisation or group) – I confirm tha	t	
☐ The information on this form is correct and that any grant received will be spent on the activities specified			
Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application			
☑ That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.			
⊠ I give permission for press and media coverage by Wiltshire Council in relation to this project.			
Name:	Date: 05/11/2012		
Position in organisation:			
Please return your completed application to the appropriate Area Board Locality Team (see section 3)			